# WATSON B. DUNCAN MIDDLE SCHOOL HVAC REPLACEMENT PROJECT PROJECT #1971-8222

### HISTORY:

10/15/03 Board Report 13D-2 for Design Re-use of Agreement with Johnson, Levinson, Slider and Davila, Inc., in the amount Not-to-Exceed \$184,000.00

10/20/04 Board Report 13C-4 for Award of Contract to Hill York Corporation, Inc. in the amount of \$5,472,000.00.

11/01/04 Notice-to-Proceed

08/03/07 Original Substantial Completion

09/02/07 Original Final Completion

CO#	Board Item	Board Date	Dollar Amount	# Davs	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
				<b>,</b> .					Additional Architectural Services - The A/E will provide contract documents for existing facility modifications for an Autism Program for commencement of class scheduled for
	Item #3	03/30/05			6,700.00	75,600.00			August 2005.
	PM4	05/18/05	7,227.00						CCD #1 - Upgrade electrical code violations, building #4.
	PM4	05/18/05	2,387.00				2,387.00	D	CCD #2 - Add piping for 2 roof drains in the chiller room.
1	PM4	05/18/05	5,650.00				5,650.00	D	CCD #3 - Add a 1000 amp breaker to the main switch gear.
2	PM3	04/05/06	1,946.00				1,946.00	D	CCD #4 - Add one exterior door at storage space, Building #2.
2	PM3	04/05/06	(3,000.00)						CCD #5 - Substitute original specified roll up door
2	PM3	04/05/06	5,128.00						<b>CCD #6</b> - Correct preexisting code violations found during the HVAC replacement project, Buildings #2 and #9.
2	PM3	04/05/06	8,519.00					U	CCD #7 - Raise existing walls of building #2 to accommodate new ductwork.
3	PM4	03/21/07	5,060.65						(CCD #8 (Item #1) - CP#9R, Building #4 - Change the light fixtures in the hallway of Building #4 from specified H 2 recessed mounted fixture to similar surface mounted fixture.
3	PM4	03/21/07	4,971.35					S	CCD #8 (Item #2) - CP#19R, Building #6 - Above ceiling code conflicts repairs.
3	PM4	03/21/07	3,425.70					S	CCD #8 (Item #3) - CP#20R, Building #7 - Above ceiling code conflicts repairs.
3	PM4	03/21/07	4,810.80				4,810.80	D	CCD #8 (Item #4) - CP#21, Building #9 - Additional fire alarm devices.
3	PM4	03/21/07	2,538.40				2,538.40	D	<b>CCD #8 (Item #5) -</b> CP#30, Building #3 - Change fire alarm devices in Room 3-111, 3 111A, 3 112.
3	PM4	03/21/07	4,917.20					Α	CCD #8 (Item #6) - CP#32R, Building #10 - Relocation of existing water heater.
3	PM4	03/21/07	5,014.10					S	CCD #8 (Item #7) - CP#33, Building #5 - Above ceiling code violation.
3	PM4	03/21/07	2,909.85					S	CCD #8 (Item #8) - CP#35, Building #10 - Above ceiling code violations.
3	PM4	03/21/07	8,385.65					S	CCD #Item #9) - CP#36R, Building #3 - Above ceiling code violations.
3	PM4	03/21/07	1,949.40						<b>CCD #8 (Item #10)</b> - CP#38, Building #3 - Four (4) additional receptacles added to Building #3 for classroom computers.
3	PM4	03/21/07	1,601.70					U	CCD #8 (Item #11) - CP#39, Building #10 – Add (2) 2x4 light fixtures
3	PM4	03/21/07	5,637.30					S	CCD #8 (Item #12) - CP#40, Buildings #1, #8, and #11 - Above ceiling code violations.
3	PM4	03/21/07	8,735.25						CCD #8 (Item #13) - CP#41, Building #1 - Relocation of the water heater in mechanical room 8-2 to Administration room 1-130.
3	PM4	03/21/07	5,082.50				5,082.50	D	CCD #8 (Item #14) - Description: CP#42 - Provide disconnect switches for DX condensing units.

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11/01/04 Notice-to-Proceed

A = Architect Suggested

C = Contractor Suggested

D = Design Omission

E = Design Error

\$7,811.95

\$44.280.85

\$0.00

\$0.00

0.14%

0.00%

0.81%

0.00%

08/03/07 Original Substantial Completion

09/02/07 Original Final Completion

	Board	Board		#	Additional	Estimated Construction	Errors	Cause	
CO#	Item	Date	Dollar Amount		Services	Cost	Omissions	Code	Project Modifications
3	PM4	03/21/07	11,163.45				11,163.45	D	CCD #8 (Item #15) - CP#44 - Fourteen (14) additional TRI shutdown-relays.
3	PM4	03/21/07	2,524.15					S	CCD #8 (Item #16) - CP#45 - The additions of K2 "W" and the reworking of K2 fixtures.
3	PM4	03/21/07	8,277.35				8,277.35	D	CCD #8 (Item #17) - CP#46R, Buildings #1, #10, and #11 - Additional fire alarm devices.
3	PM4	03/21/07	834.10					Α	CCD #8 (Item #18) - CP#49, Building #3 - Added cost for additional new ACT drop ceilings not shown on the contract drawings for rooms 3-11A and 3-112A.
3	PM4	03/21/07	3,040.00					S	CCD #8 (Item #19) - CP#50 - Change the design of the flooring pattern in the cafeteria.
3	PM4	03/21/07	1,110.55					S	CCD #8 (Item #20) - CP#51, Building #10 - Additional floor preparation required.
3	PM4	03/21/07	3,344.95					S	CCD #8 (Item #21) - CP#52, Building #11 - The addition of two (2) sets of double doors. These doors are to be installed adjacent to the girls dressing room in Building.
3	PM4	03/21/07	2,425.35				2,425.35	D	CCD #8 (Item #22) - Additional TRI and heat detector
		TOTALS	125,616.75	0	6,700.00		44,280.85		
		ORIG SUM			184,000.00				
		REV SUM	5,597,616.75		190,700.00		0.040/		
CODE LEGEN	ID	% CO'S	2.30% DOLLAR AMOUNT		3.64% CODE %		0.81%		CODE LEGEND DOLLAR AMOUNT CODE %

L = Liquidated Damages

Z = Outside Agency

S = School District Requested

U = Unforeseen Conditions

\$0.00

\$0.00

\$51,048.25

\$22,475.70

0.00%

0.93%

0.41%

0.00%

# PM4 WATSON B. DUNCAN MIDDLE SCHOOL HVAC PROJECT PROJECT #1971-8222 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 5,472,000.00
Project Modifications to date	\$ 27,857.00
Project Modifications (this item)	\$ 97,760.00
Adjusted Purchase Order	\$ 5,597,617.00